

CERTIFICATE

2011

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

DOUGLAS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Page No.					
Computation to Determine Limit for 2011			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund K.S.A.					
General	79-1962	4	20,810	9,874	2.609 ÷ total
Road	68-518c	5	103,248	91,912	35.420 ÷ twp only
Special Machinery		5			
Totals		XXXXXX	124,058	101,786	28.029
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
DOUGLAS TOWNSHIP	3,165,726				
RADIUM CITY	168,476				
0					
Total Assesed Valuation	3,784,202				
November 1st Valuation					

÷ total

÷ twp only

Assisted by:

Address:

Attest: Aug. 25, 2010

Rita Keenan
County Clerk

Larry Miller
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

DOUGLAS TOWNSHIP

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 104,997
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 104,997</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 43,473
5b. Personal Property 2009	- 47,568
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ 3,776
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,776</u>
8. Total Estimated Valuation July 1, 2010	<u>3,781,049</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,777,273</u>
10. Factor for Increase (7 divided by 9)	<u>0.00100</u>
11. Amount of Increase (10 times 3)	+ \$ 105
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 105,102</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>105,102</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOUGLAS TOWNSHIP

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	14,071	437	4	171	0
		0	0	0	0
Road	90,926	2,824	23	1,108	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	104,997	3,261	27	1,279	0

County Treasurer's Motor Vehicle Estimate 3,261

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 1,279

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03106

Recreational Vehicle Factor 0.00026

16/20M Vehicle Factor 0.01218

Slider Factor 0.00000

DOUGLAS TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	10,076	16,396	10,324
Receipts:			
Ad Valorem Tax	16,044	14,071	xxxxxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	522	509	437
Recreational Vehicle Tax	13	8	4
16/20 M Vehicle Tax	147	150	171
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,881	14,738	612
Resources Available:	26,957	31,134	10,936
Expenditures:			
Officers Pay	2,604	600	600
Salaries & Wages			
Employee Benefits			
Supplies	735	4,778	4,778
Equipment	1,310	6,032	6,032
Buildings Maintenance			
Insurance	5,857	6,000	6,000
Publication	55		
Noxious Weed		3,400	3,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,561	20,810	20,810
Unencumbered Cash Balance Dec 31	16,396	10,324	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	20,810	20,810	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

DOUGLAS TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,221	11,288	5,637
Receipts:			
Ad Valorem Tax	94,591	90,926	XXXXXXXXXXXXXXX
Delinquent Tax	716		
Motor Vehicle Tax	2,617	2,739	2,824
Recreational Vehicle Tax	49	46	23
16/20M Vehicle Tax	816	807	1,108
Slider			0
Special Highway/Gasoline Tax	1,938	1,898	1,744
Refunds	82		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,809	96,416	5,699
Resources Available:	107,030	107,704	11,336
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,563	17,210	18,391
Employee Benefits	7,470	2,510	2,510
Road Maintenance	17,337	15,755	15,755
Road Materials	1,246	21,000	21,000
Equipment	35,126	40,139	40,139
Insurance		3,700	3,700
Noxious Weed		313	313
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,742	102,067	103,248
Unencumbered Cash Balance Dec 31	11,288	5,637	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 102,067 102,067 Non-Appr Bal			
Tot Exp/Non-Appr Bal			103,248
Tax Required			91,912
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			91,912

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	210,664
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	4,310
Other	
Resources Available:	229,974
Total Expenditures	84,226
Unencumbered Cash Balance, Dec 31	145,748

Pub. St. John, News
NOTICE OF BUDGET HEARING

2011

The governing body of
DOUGLAS TOWNSHIP
STAFFORD COUNTY

will meet on September 8, 2010 at 8:00 PM at Lawrence Miller Residence, 1154 NW 50th Ave, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lawrence Miller Residence, 1154 NW 50th Ave, St John, KS and will be available at this hearing.

BUDGET SUMMARY

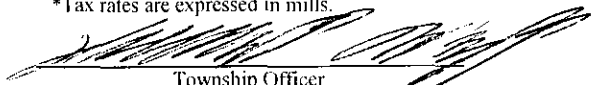
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	10,561	3.916	20,810	3.620	20,810	9,874	2.611
Road	95,742	24.124	102,067	24.433	103,248	91,912	25.442
Special Machinery	84,226						
Totals	190,529	28.040	122,877	28.053	124,058	101,786	28.053
Less: Transfers	15,000		0		0		
Net Expenditure	175,529		122,877		124,058		
Total Tax Levied	112,146		104,997		XXXXXXXXXXXX		
Total Assessed Valuation	4,150,807		3,886,201		3,781,049		
Township Assessed Valuation Only					3,612,573		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

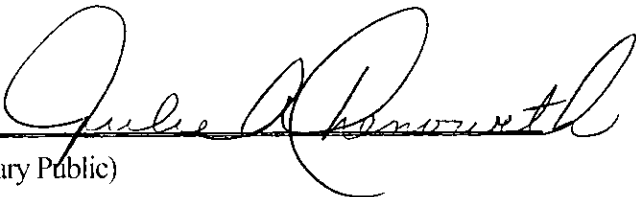
1st Publication August 18, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010



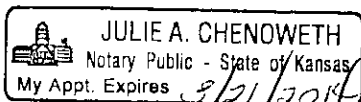
(Publications Manager)

SUBSCRIBED and sworn to before me this

1st day of August, 2010



(Notary Public)



Vertical stamp on the right side of the page, likely a recording or filing stamp, containing various dates and numbers.

First published in the St. John News August 18, 2010 11

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2011

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Road	95,742	24.124	102,067	24.433	103,248	91,912	25.442
Special Machinery	84,226						
Totals	190,529	28.040	122,877	28.053	124,058	101,786	28.053
Less: Transfers	15,000		0		0		
Net Expenditure	175,529		122,877		124,058		
Total Tax Levied	112,146		104,997		124,058		
Total Assessed Valuation	4,150,807		3,886,201		3,781,049		
Township Assessed Valuation Only					3,612,573		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase

Total

*Tax rates are expressed in mills.

2008
0
0
0
0

2009
0
0
0
0

2010
0
0
0
0

Publish One in the Legal Notices